

# **4 Agency Partnership Annual Meeting**

## **Programming Process**

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# Five Year Facilities Construction Program

- Who
- What
- Why
- Where
- When
- How

# Who

- ▶ Financial Management Services
- ▶ State Engineers Office
- ▶ Multimodal Planning Division
- ▶ District Engineers
- ▶ Senior Project Manager of District
- ▶ Statewide Project Management
- ▶ COG's MPO's
- ▶ State Transportation Board

# What

- ▶ Decision Making

Funding Levels, RIC, Department Policy

- ▶ Capital Improvement Plan for Department (STIP)

- ▶ Project Level

# Why

- ▶ State Transportation Board Policy
- ▶ ARS 28-6951-1 through 28-6955
- ▶ Annual Requirement
- ▶ ADOT's TIP
- ▶ Federal Requirement for use of Federal Funds

# Where

- Organization

  - Multimodal Planning Division

  - Intermodal Transportation Division

- District Involvements

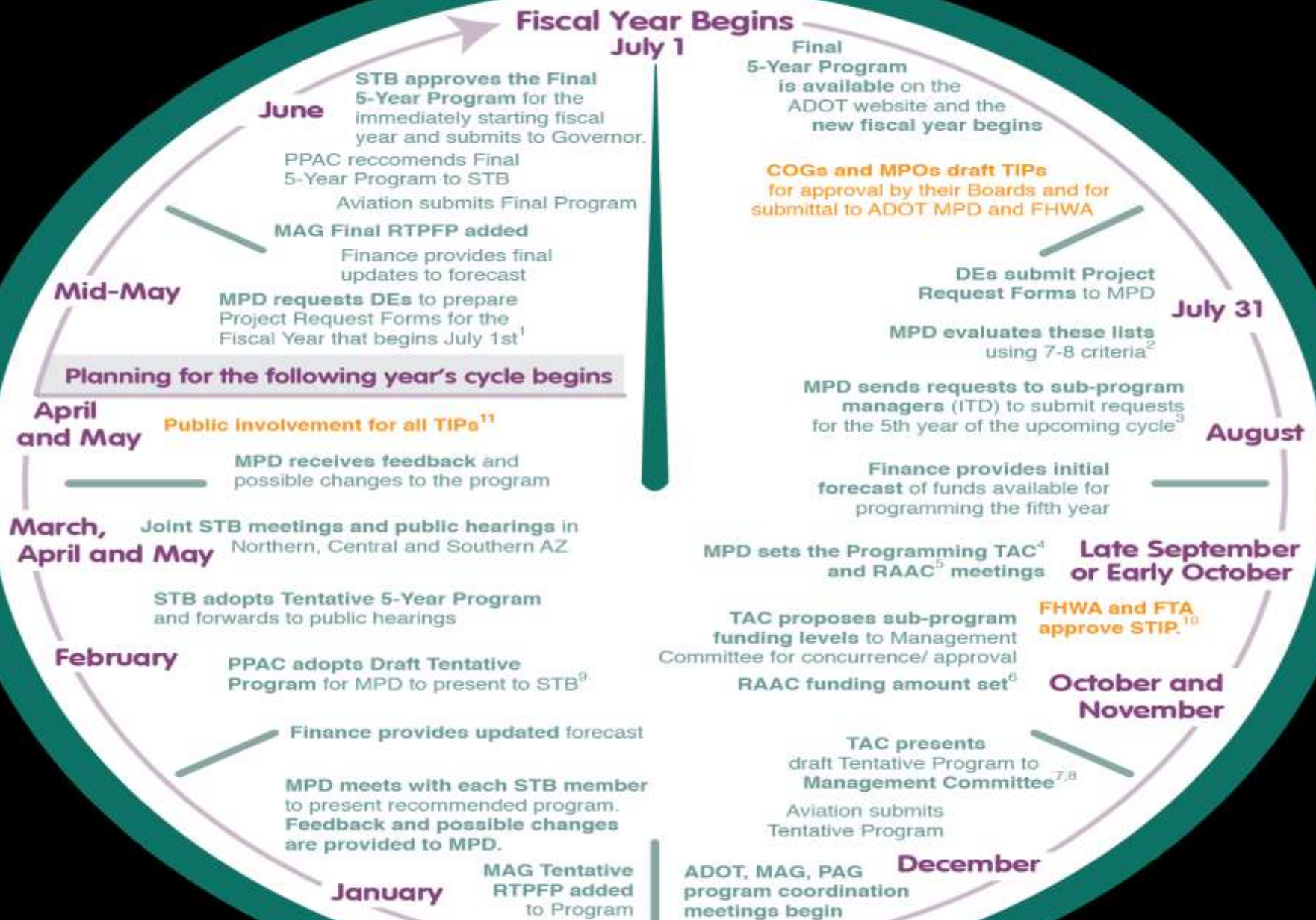
- Group Managers

  - Pavement, Bridge, Sign, Rest Area, POE, etc

# When

- July 1 New Program Available
- September – October TAC – RAAC Meetings
- December ADOT, MAG, PAG Coordination
- February PPAC & STB Adopt Tentative Program
- March, April, May Public Hearings
- June STB Approves Program

**Fiscal Year Begins  
July 1**

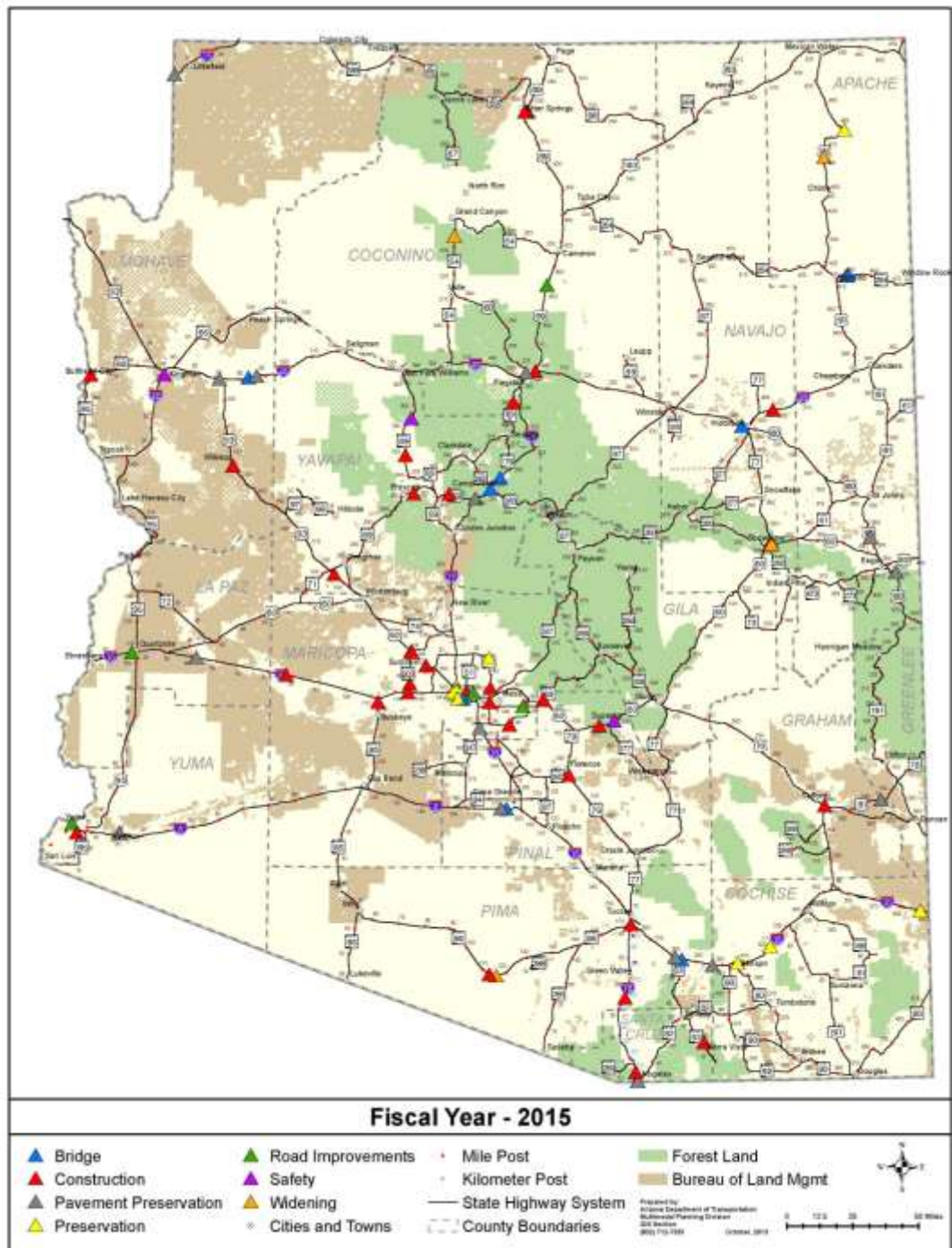




# How

- Priority Programming Process
- Planning 2 Programming (P2P)
- eSTIP
- Coordination with COG's and MPO's

# FY 2015 Construction Projects



# Questions??